# EMSERSOPO ESP

Liquidacion de Subsidios y sobreprecios entre ENE-FEB 2024 y ENE-FEB 2024

## Ciclo: 1

| USO | ESTRATO | # Usu. | ACUEDUCTO | | ALCANTARILLADO | | ASEO |
|---|---|---|---|---|---|---|---|
| | | | Fijo | Consumo | Fijo | Vertimiento | |
| **Ubicacion :** | **Rural** | | | | | | |
| Residencial | Medio bajo | 373 | -880,970 | -2,903,794 | -509,958 | -1,157,793 | -1,838,472 |
| | Medio | 102 | 0 | 0 | 0 | 0 | 19,603 |
| | Medio alto | 207 | 936,683 | 6,180,052 | 12,363 | 35,490 | 5,322,762 |
| | Alto | 524 | 4,883,419 | 54,218,056 | 6,447 | 54,420 | 18,341,018 |
| | Convenio de Cobro | 1 | 0 | 0 | 0 | 0 | -14,727 |
| | Bajo Bajo | 116 | -1,422,400 | -4,890,027 | -419,976 | -1,016,740 | -2,799,202 |
| | Bajo | 850 | -5,383,549 | -20,131,469 | -2,141,205 | -5,636,199 | -10,694,216 |
| | Medio bajo | 615 | -1,761,318 | -6,018,036 | -574,236 | -1,391,936 | -3,904,096 |
| Comercial | 1 /2 Pulgada | 43 | 293,706 | 13,309,240 | 36,840 | 97,178 | 990,452 |
| Industrial | Bajo - Bajo | 41 | 176,231 | 10,815,216 | 33,156 | 550,618 | 105,280 |
| | Bajo | 1 | 4,763 | 963,068 | 0 | 0 | -48,281 |
| | Medio Bajo | 4 | 19,052 | 488,495 | 5,526 | 157,174 | 42,395 |
| Oficial | Bajo - Bajo | 26 | 0 | 0 | 0 | 0 | -27,568 |
| Temporal | Temporal | 13 | 123,825 | 842,847 | 16,578 | 27,379 | 115,356 |
| Especial | Especial | 1 | 0 | 0 | 0 | 0 | 33,230 |
| **Total Rural** | | 2,917 | **-3,010,558** | **52,873,648** | **-3,534,465** | **-8,280,409** | **5,643,534** |
| **Ubicacion :** | **Urbano** | | | | | | |
| Residencial | Bajo Bajo | 18 | -188,904 | -693,938 | -90,258 | -238,976 | -358,393 |
| | Bajo | 472 | -2,944,570 | -11,081,039 | -1,642,003 | -4,305,599 | -6,269,332 |
| | Medio bajo | 3,484 | -8,218,060 | -30,499,543 | -4,688,911 | -12,015,211 | -16,141,750 |
| | Medio | 287 | 0 | 0 | 0 | 0 | 34,459 |
| | Alto | 2 | 19,050 | 80,995 | 0 | 0 | 42,533 |
| Comercial | 1 /2 Pulgada | 359 | 2,684,389 | 16,392,960 | 1,534,246 | 6,144,135 | 7,222,198 |
| | 3 / 4 Pulgada | 2 | 15,876 | 1,430,058 | 4,605 | 43,941 | 104,406 |
| Industrial | Bajo - Bajo | 10 | 33,341 | 3,338,467 | 22,104 | 247,423 | 69,886 |
| Oficial | Bajo - Bajo | 68 | 0 | 0 | 0 | 0 | -393,278 |
| Temporal | Temporal | 14 | 95,250 | 1,708,472 | 38,682 | 642,894 | 109,568 |
| **Total Urbano** | | 4,716 | **-8,503,628** | **-19,323,568** | **-4,821,535** | **-9,481,393** | **-15,579,703** |

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**Ciclo: 1**

| USO | ESTRATO | # Usu. | ACUEDUCTO | | ALCANTARILLADO | | ASEO |
|---|---|---|---|---|---|---|---|
| | | | Fijo | Consumo | Fijo | Vertimiento | |
| **Total General** | | 7,633 | **-11,514,186** | **33,550,080** | **-8,356,000** | **-17,761,802** | **-9,936,169** |

| RESUMEN | |
|---|---|
| **Servicio: ACUEDUCTO** | |
| Subsidio Consumo Acueducto | 33,550,080 |
| Subsidio Cargo Fijo Acueducto | -11,514,186 |
| **TOTAL ACUEDUCTO** | **22,035,894** |
| **Servicio: ALCANTARILLADO** | |
| Subsidio Vertimiento Alcant. | -17,761,802 |
| Subsidio Fijo Alcantarillado | -8,356,000 |
| **TOTAL ALCANTARILLADO** | **-26,117,802** |
| **Servicio: ASEO** | |
| Aporte peq. Prod. | 3,876,713 |
| Subsidio Aseo | -13,812,882 |
| Subsidio Barrido de Calles | 0 |
| Subsidio Recolección de Basura | 0 |
| **TOTAL ASEO** | **-9,936,169** |
| **TOTAL** | **-14,018,077** |

| | |
|---|---|
| **TOTAL GENERAL:** | **-14,018,077** |